

**CERTIFICATE**

2011

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
**SILVER LAKE DRAINAGE DISTRICT**

**RECEIVED**  
**AUG 10 2010**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

**SHAWNEE COUNTY CLERK**

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	244074	6	40,632	10,679	1.954 ✓
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxx		40,632	10,679	1.954 ✓
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution					

Assisted by: DJ Wycoff

Address: PO Box 270  
Maple Hill, KS

County Clerk's Use Only

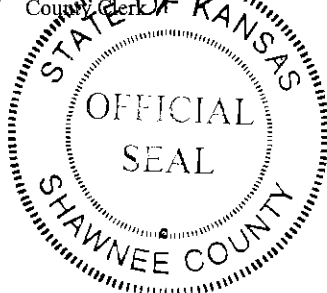
5,466,537 ✓

November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: Oct 22 2010

[Signature]  
County Clerk



[Signature]  
Alan S. Thomas  
Michael R. Deiter

Governing Body

SILVER LAKE DRAINAGE DISTRICT  
Shawnee County

State of Kansas  
Special District  
2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 10,660
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,660

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 11,359	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 120,541	
5b. Personal Property 2009	- 132,912	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	-1,850	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	9,509	
8. Total Estimated Valuation July, 1, 2010	5,464,366	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,454,857	
10. Factor for Increase (7 divided by 9)	0.00174	
11. Amount of Increase (10 times 3)		+ \$ 19
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 10,679
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		10,679

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

SILVER LAKE DRAINAGE DISTRICT  
Shawnee County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	10,660	1,705	35	60	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	10,660	1,705	35	60	0

County Treas MVT Estimate

1,705

County Treas RVT Estimate

35

County Treas 16/20 M Vehicle Tax Estimate

60

County Treas Slider Estimate

0

MVT Factor 0.15994

RVT Factor 0.00328

16/20M Factor 0.00563

Slider Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Tractor & Mower	1/18/05	90	5.50	35,000	14,565	5,417	5,417
Total				35,000	14,565	5,417	5,417

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2011

SILVER LAKE DRAINAGE DISTRICT  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT  
Shawnee County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,700	29,022	27,785
Receipts:			
Ad Valorem Tax	10,341	10,660	XXXXXXXXXXXXXXXXXX
Delinquent Tax	44		
Motor Vehicle Tax	1,778	1,853	1,705
Recreational Vehicle Tax	36	22	35
16/20M Vehicle Tax	39	47	60
LAVTR			0
Slider			0
In Lieu of Taxes			
Refunds & Reimbursements	7	4,598	
Interest on Idle Funds	658	656	368
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,903</b>	<b>17,836</b>	<b>2,168</b>
<b>Resources Available:</b>	<b>39,603</b>	<b>46,858</b>	<b>29,953</b>
Expenditures:			
Personal Services	1,528	1,500	3,000
Contractual Services	3,303	4,000	5,000
Materials & Supplies	333	8,156	27,215
Lease Purchase Payments	5,417	5,417	5,417
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>10,581</b>	<b>19,073</b>	<b>40,632</b>
Unencumbered Cash Balance Dec 31	29,022	27,785	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 36,746      42,650			
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,632
		Tax Required	10,679
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	10,679

# PROOF OF PUBLICATION

(Published in *The Topeka Capital-Journal* Thursday, July 22, 2010)

No. 1483

## NOTICE OF BUDGET HEARING

The governing body of  
**SILVER LAKE DRAINAGE DISTRICT**  
Shawnee County

will meet on the August 2, 2010 at 7:00 p.m. at 4327 NW Hock Rd., Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed Budget information is available at 4327 NW Hock Rd., Silver Lake, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual TaxRate*
General	10,581	2.051	19,073	2.051	40,632	10,679	1.954
Debt Service							
Totals	10,581	2.051	19,073	2.051	40,632	10,679	1.954
Less Transfers	0		0		0		
Net Expenditures	10,581		19,073		40,632		
Total Tax Levied	10,655		10,660		10,660		
Assessed Valuation	5,196,409		5,199,380		5,464,366		

### Outstanding Indebtedness

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purc. Princ.	23,082	18,955	14,565
Total	23,082	18,955	14,565

\* Tax Rates are expressed in mills.

/s/ Alan S. Thomas  
Clerk